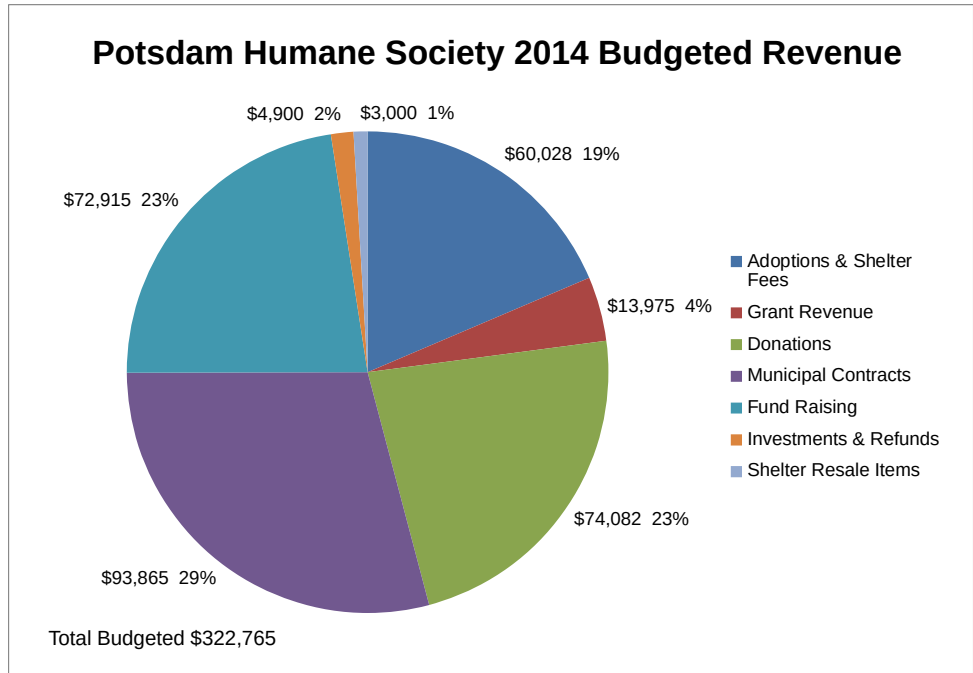


**Potsdam Humane Society Inc**  
**PHS 2014 Budget**  
 January - December 2014

<b>Budgeted Revenue</b>	
Adoptions & Shelter Fees	\$60,028
Grant Revenue	\$13,975
Donations	\$74,082
Municipal Contracts	\$93,865
Fund Raising	\$72,915
Investments & Refunds	\$4,900
Shelter Resale Items	\$3,000
	<b>\$322,765</b>



<b>Budgeted Expenses</b>	
Animal Related	\$54,960
Building Operation & Maint.	\$34,630
Employee Expenses	\$183,648
Administrative & Office	\$4,552
Professional Services	\$5,625
Bldg. Mortgage Principal & Int.	\$24,060
Fund Raising Expenses	\$6,590
Insurance	\$8,700
	<b>\$322,765</b>

